



Transportation Improvement Board
Updated Cost Estimate

Form generated on 06 Feb 2018

Agency **PUYALLUP**
 TIB Project No **8-1-129(019)-1**
 Project Name **Shaw Road - 23rd Ave SE to Manorwood Dr SE**

BID OPENING
 Submit form PRIOR to award of contract

Current TIB Commitment
 \$ **5,000,000**

TOTAL COST ESTIMATE AT BID OPENING

DESIGN PHASE		CONSTRUCTION PHASE		
Design Engineering	Right of Way	Construction Engineering	Construction Other	Contract Amount
1,107,094	79,350	537,500		7,051,085
Phase Total	1,186,444	Phase Total		7,588,585
				Total Project Cost
				8,775,029

Include a cost breakdown for Construction Other

DETERMINATION OF ELIGIBLE COST

Enter the current estimated totals for Landscaping and Other Noneligible Cost					
Engineering Over 30 Percent	Other Noneligible Cost	Total Landscaping Cost	Allowable Landscaping	Noneligible Landscaping	Total Noneligible Cost
0	766,307	382,859	314,239	68,620	834,927
Total Eligible Project Cost					7,940,102

Include a cost breakdown of Other Noneligible costs

Minor Change \$250,000 + Spare Conduit System \$35,000 + Schedule B \$481,307.05 = \$766,307. Landscaping value used is Alternate #2.

Change in Eligible Total Project Cost (Total Eligible Project Cost - Previous Phase Eligible Cost)	1,613,102
Calculated Total TIB funds	5,000,000

The maximum allowable TIB administrative increase can not exceed \$750,000

Requested Change	500,000
Requested Total TIB funds	5,500,000

Enter explanation for the change in Total Project Cost in the space below

As always there was a little scope creep. Due to the size of the project we will be soliciting for construction support to assist our staff with this large project.

Based on the cost information shown above, the agency requests a TIB fund increase in the amount of \$500,000
 For all increase requests, please contact your TIB Engineer

FUNDING PARTNER PARTICIPATION

Update Funding Partner(s) and their current participation		
Funding Partners	Previous Commitment	Current Participation
TIB	5,000,000	5,500,000
PUYALLUP	1,327,000	1,499,999
WSDOT	0	
Puyallup Water	0	140,000
Puyallup Sewer	0	1,160,000
Pierce County Flood Control District	0	98,264
Puyallup Council	0	376,766
	0	
	0	
	0	
	0	
TOTALS	\$6,327,000	\$8,775,029

Funding Partner Total is Correct


- REQUIRED ATTACHMENTS**
- ▶ Submit BID TABULATIONS with Updated Cost Estimate
 - ▶ Include a cost breakdown of Other Noneligible costs in cell B24
 - ▶ Enter justification for COST INCREASE in cell B32

AGENCY OFFICIAL

By my signature below, I certify the costs shown are true and correct and I am authorized to financially indebt the agency.

Hans P. Hunger
 Printed or Typed Name

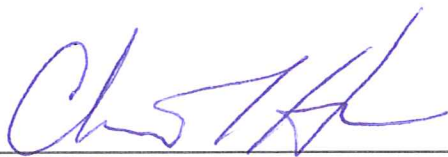
City Engineer
 Title

 2/13/2019
 Signature & Date

REGISTERED ENGINEER

I certify the bid tabulations are accurate and correct.

Charles T. Hill
 Printed or Typed Name

 2/13/18
 Signature & Date