2014 Utility Rates

2.7% based on Engineering News Record - Construction Cost Index (June 2013)

Water includes an additional 4% each year for 2014-2017

WATER:	*2013*	*Change*	*2014*
SERVICE CHARGE:			
5/8" METER	14.33	0.96	15.29
3/4" METER	15.47	1.04	16.51
1" METER	19.81	1.33	21.14
1 1/2" METER	25.49	1.71	27.20
2" METER	41.34	2.77	44.11
3" METER	108.46	7.27	115.73
4" METER	197.61	13.24	210.85
6" METER	296.39	19.86	316.25
8" METER	409.19	27.42	436.61
10" METER	532.90	35.70	568.60
MULTI FAMILY-PER UNIT CHARGE	10.75	0.72	11.47
USAGE CHARGES:			
COMMERCIAL	2.21	0.15	2.36
RESIDENTIAL 1-1,000 C.F.	1.57	0.11	1.68
RESIDENTIAL 1,000-2,400 C.F.	2.12	0.14	2.26
RESIDENTIAL 2,400 C.F.+	2.84	0.19	3.03
DISABILITY/SENIOR DISCOUNT:	10.58	0.71	11.29
MULTI FAMILY UNIT 1 C.F. +	1.85	0.12	1.97

SEWER:	*2013*	*Change*	*2014*	
SERVICE CHARGE:	32.20	0.87	33.07	
COMMODITY CHARGE	4.88	0.13	5.01	
DISABILITY/SENIOR DISCOUNT:	13.91	0.38	14.29	
MULTI FAMILY UNIT	24.15	0.65	24.80	
STRENGTH CATEGORY 1:	4.88	0.13	5.01	
STRENGTH CATEGORY 2: 4.88+1.50	6.38	5.01+1.50	6.51	(3)
STRENGTH CATEGORY 3: 4.88+2.62	7.50	5.01+2.62	7.63	(3)
STRENGTH CATEGORY 3 W/DISC:	6.84	5.01+1.96	6.97	(3)
LESS 25% OF 2.62				
STORM:				
SERVICE CHARGE PER E.S.U:	21.43	0.58	22.01	
DISABILITY/SR DISCOUNT:	7.60	0.21	7.81	
LANDFILL FEE:				
CAN SERVICE	3.63			
CONTAINER SERVICE	42.49			

(3) BOD5 Strength Rates are not increased in future years because the rate is determined based on actual WWTP costs and measured BOD5 loading at the WWTP. Therefore, this rate may decrease in the future as treatment costs are spread over more BOD5 loading. The City should periodically review the cost to treat BOD5 and revise the rate accordingly.

RESIDENTIAL BIMONTHLY UTILITY BILL
(BASED ON 1,600 C.F. WATER USAGE)
2013

WATER			w/Discount
SERVICE CHARGE:		14.33	3.75
USAGE 1-1,000	10 X $1.57	15.70	15.70
USAGE 1,000-2,000	6 X $2.12	12.72	12.72
TOTAL WATER:		**42.75**	**32.17**
SEWER			
SERVICE CHARGE:		32.20	18.29
USAGE CHARGE:	16 X $4.88	78.08	78.08
TOTAL SEWER:		**110.28**	**96.37**
STORM SEWER:		**21.43**	**13.83**
LANDFILL FEE:		**3.63**	**3.63**
TOTAL BIMONTHLY BILL:		**178.09**	**146.00**

RESIDENTIAL BIMONTHLY UTILITY BILL
(BASED ON 1,600 C.F. WATER USAGE)
2014

WATER			w/Discount
SERVICE CHARGE:		15.29	4.00
USAGE 1-1,000	10 X $1.68	16.80	16.80
USAGE 1,000-2,000	6 X $2.26	13.56	13.56
TOTAL WATER:		**45.65**	**34.36**
SEWER			
SERVICE CHARGE:		33.07	18.78
USAGE CHARGE:	16 X $5.01	80.16	80.16
TOTAL SEWER:		**113.23**	**98.94**
STORM SEWER:		**22.01**	**14.20**
LANDFILL FEE:		**3.63**	**3.63**
TOTAL BIMONTHLY BILL:		**184.52**	**151.13**